

KAMPUNG TELAGA SARI

| No. | Uraian Tenaga | Kode | Harga Satuan on Site Project (per hari) | Harga Satuan on Site Project (per jam) | Keterangan |
|-----|--|--------|---|--|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Mandor Bangunan / Lapangan | T - 1 | 170,000.00 | 24,286.00 | Std CK 2015 |
| 2 | Kepala Tukang (Batu, Pasir, Kayu, dsb) | T - 2 | 155,000.00 | 22,143.00 | Std CK 2015 |
| 3 | Tukang (Batu, Pasir, Kayu, dsb) | T - 3 | 138,000.00 | 19,715.00 | Std CK 2015 |
| 4 | Pekerja | T - 4 | 109,000.00 | 15,572.00 | Std CK 2015 |
| 5 | Mandor Alat Berat (F. Equipment) | T - 5 | 229,000.00 | 32,715.00 | Std CK 2015 |
| 6 | Operator Alat Berat | T - 6 | 155,000.00 | 22,143.00 | Std CK 2015 |
| 7 | Pembantu Operator | T - 7 | 109,000.00 | 15,572.00 | Std CK 2015 |
| 8 | Sopir / Driver | T - 8 | 138,000.00 | 19,715.00 | Std CK 2015 |
| 9 | Pembantu Sopir / Driver | T - 9 | 109,000.00 | 15,572.00 | Std CK 2015 |
| 10 | Mekanik | T - 10 | 138,000.00 | 19,715.00 | Std CK 2015 |
| 11 | Pembantu Mekanik | T - 11 | 109,000.00 | 15,572.00 | Std CK 2015 |
| 12 | Surveyor | T - 12 | 155,000.00 | 22,143.00 | Std CK 2015 |
| 13 | Pembantu Surveyor | T - 13 | 109,000.00 | 15,572.00 | Std CK 2015 |

Jam kerja efektif per hari = 7.00 Jam
 Jumlah hari per bulan = 25.00 Hari
 Harga termasuk Overhead + profit = 15.00%

| No. | Nama Alat | Kode | Satuan | Kapabilitas Alat Berat | | | Harga Alat Baru (Rupiah) | Harga Satuan on Site Project (Rupiah/Jam) | Keterangan |
|-----|-------------------------------|--------|--------|------------------------|--------|---------|--------------------------|---|-------------|
| | | | | HP | Jumlah | Satuan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | DUMP TRUCK 3-4 M3 | E - 1 | Jam | 115 | 3.5 | Ton | 391,000,000.00 | 410,103.00 | An. CK 2015 |
| 2 | EXCAVATOR 80-140 HP | E - 2 | Jam | 140 | 0.9 | M3 | 1,510,000,000.00 | 752,027.00 | An. CK 2015 |
| 3 | BULLDOZER 100-150 HP | E - 3 | Jam | 150 | - | - | 2,649,999,000.00 | 1,053,803.00 | An. CK 2015 |
| 4 | MOTOR GRADER >100 HP | E - 4 | Jam | 135 | - | - | 2,290,750,000.00 | 929,297.00 | An. CK 2015 |
| 5 | VIBRATOR ROLLER 5-8 T. | E - 5 | Jam | 100 | 8 | Ton | 924,999,000.00 | 510,628.00 | An. CK 2015 |
| 6 | PNEUMATIC T. ROLLER 8-15 T. | E - 6 | Jam | 129 | 8 | Ton | 1,300,000,000.00 | 673,708.00 | An. CK 2015 |
| 7 | TANDEM ROLER 6-8 T | E - 7 | Jam | 83 | 8 | Ton | 1,332,437,000.00 | 567,421.00 | An. CK 2015 |
| 8 | CONCRETE MIXER 0.3-0.6 M3 | E - 8 | Jam | 10 | 500 | Liter | 75,515,000.00 | 80,879.00 | An. CK 2015 |
| 9 | WATER PUMP 70-100 mm | E - 9 | Jam | 8 | 30 | M3/hari | 7,500,000.00 | 58,511.00 | An. CK 2015 |
| 10 | WATER TANKER 3000-4500 L. | E - 10 | Jam | 115 | 4000 | Liter | 347,000,000.00 | 407,434.00 | An. CK 2015 |
| 11 | CHAIN SAW (MESIN POTONG KAYU) | E - 11 | Jam | 10 | - | - | 5,500,000.00 | 63,102.00 | An. CK 2015 |
| 12 | COMPRESSOR 4000-6500 L\M | E - 12 | Jam | 80 | - | - | 45,000,000.00 | 235,655.00 | An. CK 2015 |
| 13 | ASPHALT SPRAYER | E - 13 | Jam | 15 | 800 | Liter | 40,000,000.00 | 87,090.00 | An. CK 2015 |
| 14 | FARM TRACTOR (ROTARI) | E - 14 | Jam | 50 | 2 | Ton | 285,000,000.00 | 248,358.00 | An. CK 2015 |
| 15 | STAMPER | E - 15 | Jam | 5 | 0.2 | Ton | 32,500,000.00 | 59,443.00 | An. CK 2015 |
| 16 | WHELL LOADER | E - 16 | Jam | 95 | 1.5 | M3 | 1,699,999,000.00 | 789,753.00 | An. CK 2015 |
| 17 | ASPHALT FINIZHER | E - 17 | Jam | 144 | - | - | 2,498,562,000.00 | 1,153,874.00 | An. CK 2015 |
| 18 | GENERATOR ZET | E - 18 | Jam | 80 | - | - | 35,000,000.00 | 246,895.00 | An. CK 2015 |
| 19 | ASPHAL MIXING PLANT (AMP) | E - 19 | Jam | 150 | 30 | Ton/Jam | 3,220,525,000.00 | 11,515,214.00 | An. CK 2015 |

Catatan :

- Jika dalam 1 hari bekerja selama 8 jam (5 hari kerja/ senin s/d jumat) maka dalam 1 bulan bekerja selama 21 hari
- Jika dalam 1 hari bekerja selama 7 jam (6 hari kerja/ senin s/d sabtu) maka dalam 1 bulan bekerja selama 25 hari